GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:3650
ANSWERED ON:22.12.2004
EXPENDITURE ON RESEARCH PROJECTS
Jha Shri Raghunath

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the Government is aware that the Director and Dean of AIIMS were to review the research projects on a half yearly basis to see the progress it has made on those projects and the expenditure incurred thereon;

(b) if so, the details thereof;

(c) whether the research projects as well as of expenditure incurred thereon have not been reviewed during the last ten years; and

(d) if so, the reasons for not carrying out any reviews of research projects as well as of expenditure incurred thereon?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE(SMT. PANABAKA LAKSHMI)

(a) to (d): Research project at All India Institute of Medical Sciences are monitored by research Committee under the Chairmanship of Dean. The expenditure incurred on research from 1994-95 to 2003-04 is annexed. A Project Review Committee comprising Director, Dean, Coordinator (one of the members of the Research Committee) and invited experts reviews the completed research projects on a yearly basis. The Research Review Committee could not meet during the last five years due to some administrative problems. Research Committee and Research Review Committee have been reconstituted recently and the meeting is scheduled to be held in January-February 2005. However, yearly financial audit of research funds is carried out by Central Government Audit Authority.

Extra Mural Grant and Expenditure for the Last Ten Years from 1994-95 to 2003-2004

Financial Year	Funds Received	Expenditure
1994-1995	9,86,39,854	8,50,03,592
1995-1996	7,47,95,327	7,30,03,978
1996-1997	7,54,57,823	8,20,67,100
1997-1998	10,22,36,342	9,16,71,846
1998-1999	11,33,31,803	10,90,83,157
1999-2000	12,53,67,614	12,10,61,687
2000-2001	16,70,78,135	14,65,79,365
2001-2002	20,83,53,619	18,93,74,090
2002-2003	23,51,04,282	22,43,41,933
2003-2004	20,38,19,370	22,26,92,630

It is further added that entire funds are used for research activities that may be on account of salaries of staff employed on research activities, equipment and consumable purchase for research and TA/DA/contingency etc. Funds requirement is projected by Project Investigators and finally accepted by funding agency approval.

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